

CHOC Free State Wish List 20

Bigger Projects-

Sponsorship calculation

Financial sponsorship for operating costs of a room per month (4 bedrooms)	2 adults & 2 children per
Year sponsorship for CHOC House Electricity.	R14400 per year
Year sponsorship for CHOC House water usage	R14400 per year
Year sponsorship for CHOC House Levy Account	R9000 per year
Year sponsorship for CHOC House Telephone account.	R6000 per year
Year sponsorship for CHOC Office Telephone account.	R12000 per year
DSTV or MNET sponsorship per year	R6600 per year

Basic Wish List-

Sell 1000 cookbooks @R100 on behalf of CHOC to make money for building o	R100 000 if all sold
Childrens pajamas/ clothes	R1000 monthly
2 x Microwaves	R1000 monthly
10 X Office/ boardroom chairs	R10000 once off
24 x Coffee mugs	
4 x Dinner sets Preferable white	
4 x cordless kettles	
2 x Kazebo's	
2 x sets of plastic table and chairs to sit outside in garden	
1 x Defy 4 plate counter stove	
2 x Umbrella's	
4 x Laundry baskets	
Carepack(soap, face cloth, toothpaste,toothbrush, roll on, vaseline lotion, sjampoo)	

Long term Projects- towards end of 2009

Extension of the CHOC house with four extra rooms and new breakfast nook/	R600 000 once off
(One bedroom to be used as a flat for house parents.)	
4 Double beds or Queen size beds.	R4000 X 4
4 Three quarter beds.	R2500 X 4
Linen bails for the new beds. (2 X 4 each double/queen and 2 x 4 three quarte	R15000 in total
4 bedroom curtains	R4000 X 4
Bedside lamps for the 4 rooms.	R250 x 4
Televisions 52 cm needed for the 4 rooms.	R1200 X 4
Breakfast tables with 4 chairs each (5 sets) for new dining area	R10000 once off
Micro Bus for transporting children on outings	R350 000

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per room food = R120 per day X 30 days = R3600/room